

**Catawba County**

**ESTIMATED RESOURCES**

**ESTIMATED PERCENT**

	Total	Federal	State	County	Federal	State	County
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**1. Public Assistance Programs**

**A. Division of Services for the Blind**

Special Assistance for the Blind	9,600	0	4,800	4,800	0.000%	50.000%	50.000%
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**B. Division of Social Services**

Work First Family Assistance (Reg & UP)	1,599,925	1,599,925	0	0	100.000%	0.000%	0.000%
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State/County Special Assistance for Adults	2,252,508	0	1,126,254	1,126,254	0.000%	50.000%	50.000%
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Food Stamp Allotments	18,605,291	18,605,291	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	739,771	0	554,828	184,943	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	218,679	0	164,009	54,670	0.000%	75.000%	25.000%
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State Adoption Assistance Payments	34,855	0	34,855	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	540	0	540	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	1,223,620	776,876	223,372	223,372	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	35,771	17,886	8,943	8,942	50.001%	25.001%	24.998%
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Title IV-E Foster Care	409,047	259,704	74,671	74,672	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	474,532	301,280	0	173,252	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	210,067	0	105,034	105,033	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	272,168	272,168	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	146,172	146,172	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	66,753	66,753	0	0	100.000%	0.000%	0.000%
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**Total Cost For 1. Public Assistance Programs**

	26,299,299	22,046,055	2,297,306	1,955,938	83.828%	8.735%	7.437%
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Note that the totals may be off due to rounding.

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**2. Services Programs**

**C. Division of Social Services**

SSBG Services - @ 75.0%	488,091	325,941	40,127	122,023	66.779%	8.221%	25.000%
TANF Transferred to SSBG	80,261	60,191	0	20,070	74.994%	0.000%	25.006%
LINKS	37,654	30,123	7,531	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	559,675	279,838	139,919	139,918	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	46,319	34,739	11,580	0	74.999%	25.001%	0.000%
Permanency Planning Special	13,749	10,312	0	3,437	75.002%	0.000%	24.998%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	65,000	65,000	0	0	100.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	1,732,988	1,143,649	0	589,339	65.993%	0.000%	34.007%
Offset -- IV-D Incentive	257,547	257,547	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	15,997	15,997	0	0	100.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	15,226	7,613	0	7,613	50.000%	0.000%	50.000%
Work First County Block Grant - Total	3,231,892	1,181,047	465,995	1,584,850	36.544%	14.419%	49.038%
TANF Domestic Violence	14,020	14,020	0	0	100.000%	0.000%	0.000%

**D. Division of Aging and Adult Services**

State In-Home Services	45,847	40,116	0	5,731	87.500%	0.000%	12.500%
Adult Day Care	123,429	68,298	39,702	15,429	55.334%	32.166%	12.500%
Adult Care Home Case Management	100,724	50,362	25,181	25,181	50.000%	25.000%	25.000%
Adult Protective Services - State	46,900	0	46,900	0	0.000%	100.000%	0.000%
Adult Home Specialist	16,355	0	16,355	0	0.000%	100.000%	0.000%

**E. Division of Public Health**

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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**Total Cost For 2. Services Programs**

6,891,674 3,584,794 793,290 2,513,591 52.016% 11.511% 36.473%

Note that the totals may be off due to rounding.

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**3. Public Assistance Administration**

**F. Division of Social Services**

Medicaid Expansion	31,742	15,871	15,871	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	37,691	0	0	37,691	0.000%	0.000%	100.000%
LIEAP & CIP Administration	35,243	35,243	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	1,103,071	551,535	0	551,535	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	16,054	16,054	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	139,713	69,856	0	69,856	50.000%	0.000%	50.000%
EBT Call Center	20,316	10,158	0	10,158	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	1,255,828	627,914	0	627,914	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	150,391	150,391	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	253,234	0	253,234	0	0.000%	100.000%	0.000%
State Aid to Counties	69,158	0	69,158	0	0.000%	100.000%	0.000%

**G. Division of Child Development**

Day Care Subsidy Payments	5,243,461	4,137,091	1,106,370	0	78.900%	21.100%	0.000%
DCD Services Support	218,478	218,478	0	0	100.000%	0.000%	0.000%

**H. Division of Medical Assistance**

Medicaid (Title XIX) Administration	2,234,103	1,117,051	0	1,117,051	50.000%	0.000%	50.000%
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**Total Cost For 3. Public Assistance Administration**

10,808,482 6,949,643 1,444,633 2,414,206 64.298% 13.366% 22.336%

Note that the totals may be off due to rounding.

**Grand Total**

**All Programs and Administration** 43,999,456 32,580,492 4,535,229 6,883,735 74.047% 10.307% 15.645%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.